

Impact of Pupil Premium

School Context

Table 1	Sept 2012	Sept 2013	Sept 2014	Sept 2015	Sept 2016	Sept 2017
Number on roll	109	113	117	121	123	123
% of pupils eligible for free school meals (FSM)	32.1%	37.2%	32%	29%	30%	31%
% of pupil premium pupils	37.6%	51.3%	42%	38%	39%	37%

Notes:

- “the composition of pupils in Special schools may vary considerably from year to year. Changes in attainment may reflect changes in school performance and/or student profile. Therefore data should be interpreted with caution.” (OFSTED School Data Dashboard).
- In addition low pupil numbers at Southbrook (average 22 per cohort)e.g. 1 pupil equating to 4.5% can result in significant influence in data values. In 2016 our cohort was only 21 which means each pupil equating to 4.8 %

Key Stage 4 Examination Results

% of pupils gaining at least one qualification at Entry Level or above

Table 2	2013	2014	2015	2016	2017	2018
Non pupil premium	100%	94%	100%	100%	100%	100%
Pupil premium	100%	100%	100%	100%	100%	100%
Gap	0%	+6%	0%	0%	0%	0%

5 or More Passes at Entry Level

Table 3	2013	2014	2015	2016	2017	2018
Non pupil premium	100%	88%	91%	90 %	100%	64%
Pupil premium	89%	100%	92%	91%	100%	73%
Gap	-11%	+12%	+1%	+1%	0%	+9%

7 or more Qualifications at Entry Level or GCSE

Table 4	2013	2014	2015	2016	2017	2018
Non pupil premium	57%	65%	45%	80%	68%	7%
Pupil premium	67%	80%	69%	64%	100%	18%
Gap	+10%	+15%	+24%	-16%	+32%	+11%

Entry Level qualification achieved in English and Maths

Table 5	English			Maths		
	Level 1	Level 2	Level 3	Level 1	Level 2	Level 3
Non – pupil premium	6	8	0	1	5	8
Pupil premium	2	8	1	3	4	4

% of pupils gaining a GCSE in English and Maths

Table 6	English	Maths	Maths & GCSE
Non pupil premium	7%	9%	9%
Pupil premium	18%	7%	0%
Gap	+11%	+2%	+9%

Over time, our academic achievement data shows that we not only ‘narrow the gap’, but in fact, buck the national trend, with pupils in receipt of PPG achieving better than their non-PPG counterparts.

This trend has continued in 2018 in all areas.