

## Impact of Pupil Premium

### School Context

| Table 1  | Sept 2012 | Sept 2013 | Sept 2014 | Sept 2015 | Sept 2016 | Sept 2017 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|
| Number on roll                                   | 109       | 113       | 117       | 121       | 123       | 123       |
| % of pupils eligible for free school meals (FSM) | 32.1%     | 37.2%     | 32%       | 29%       | 30%       | 31%       |
| % of pupil premium pupils                        | 37.6%     | 51.3%     | 42%       | 38%       | 39%       | 37%       |

#### Notes:

- “the composition of pupils in Special schools may vary considerably from year to year. Changes in attainment may reflect changes in school performance and/or student profile. Therefore data should be interpreted with caution.” (OFSTED School Data Dashboard).
- In addition low pupil numbers at Southbrook (average 22 per cohort)e.g. 1 pupil equating to 4.5% can result in significant influence in data values. In 2016 our cohort was only 21 which means each pupil equating to 4.8 %

### Key Stage 4 Examination Results

#### % of pupils gaining at least one qualification at Entry Level or above

| Table 2           | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|-------------------|------|------|------|------|------|------|
| Non pupil premium | 100% | 94%  | 100% | 100% | 100% | 100% |
| Pupil premium     | 100% | 100% | 100% | 100% | 100% | 100% |
| Gap               | 0%   | +6%  | 0%   | 0%   | 0%   | 0%   |

### 5 or More Passes at Entry Level

| Table 3           | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|-------------------|------|------|------|------|------|------|
| Non pupil premium | 100% | 88%  | 91%  | 90 % | 100% | 64%  |
| Pupil premium     | 89%  | 100% | 92%  | 91%  | 100% | 73%  |
| Gap               | -11% | +12% | +1%  | +1%  | 0%   | +9%  |

### 7 or more Qualifications at Entry Level or GCSE

| Table 4           | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|-------------------|------|------|------|------|------|------|
| Non pupil premium | 57%  | 65%  | 45%  | 80%  | 68%  | 7%   |
| Pupil premium     | 67%  | 80%  | 69%  | 64%  | 100% | 18%  |
| Gap               | +10% | +15% | +24% | -16% | +32% | +11% |

Over time, our academic achievement data shows that we not only ‘narrow the gap’, but in fact, buck the national trend, with pupils in receipt of PPG achieving better than their non-PPG counterparts.

This trend has continued in 2018 in all areas.

We have additionally analysed achievement in Entry Level and GCSE English and Maths.

### Entry Level qualification achieved

| Table 5             | English |         |         | Maths   |         |         |
|---------------------|---------|---------|---------|---------|---------|---------|
|                     | Level 1 | Level 2 | Level 3 | Level 1 | Level 2 | Level 3 |
| Non – pupil premium | 6       | 8       | 0       | 1       | 5       | 8       |
| Pupil premium       | 2       | 8       | 1       | 3       | 4       | 4       |

**% of pupils gaining a GCSE**

Table 6

|                   | <b>English</b> | <b>Maths</b> | <b>Maths &amp; GCSE</b> |
|-------------------|----------------|--------------|-------------------------|
| Non pupil premium | 7%             | 9%           | 9%                      |
| Pupil premium     | 18%            | 7%           | 0%                      |
| Gap               | +11%           | +2%          | +9%                     |